

**State of Alabama General Fund
Fiscal Year 2017 Appropriations
as of October 31, 2016**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	5,707,712	1,012,863	6,720,575
Law Institute	228,544	30,000	258,544
Legislative Council	1,100,000	0	1,100,000
Legislative Fiscal Office	3,474,177	0	3,474,177
Legislative Reference Service	1,572,253	195,000	1,767,253
Legislature	26,627,611	0	26,627,611
Speaker of House	2,942,370	0	2,942,370
Office of the President Pro Tempore	1,347,609	0	1,347,609
Total Legislative	43,000,276	1,237,863	44,238,139

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,877,939	0	3,877,939
Court of Criminal Appeals	4,110,120	0	4,110,120
Judicial Inquiry Commission	596,983	0	596,983
Judicial Retirement Fund	2,631,005	0	2,631,005
Supreme Court	10,979,963	0	10,979,963
Supreme Court Library	747,715	0	747,715
Unified Judicial System	97,078,822	80,414,013	177,492,835
Total Judicial	120,022,547	80,414,013	200,436,560

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,475,954	1,475,954
Adjustment, Board of	270,024	0	270,024
Ag & Cons Development Comm	225,833	0	225,833
Agriculture Museum Board	92,781	10,000	102,781
Agriculture & Industries, Dept	8,386,884	29,672,336	38,059,220
Alabama Trust Fund	57,609	0	57,609
Alcoholic Beverage Control Bd	0	76,123,453	76,123,453
Architects, Board for Reg of	0	505,000	505,000
Archives and History	1,666,454	450,000	2,116,454
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	80,000	80,000
Attorney General, Office of	10,327,900	12,751,546	23,079,446
Auctioneers, Al State Board of	0	195,000	195,000
Auditor, State	843,975	0	843,975
Banking Department	0	15,630,000	15,630,000
Bar Association, Alabama State	0	6,850,000	6,850,000
Building Renovation Finance Authority	2,061,459	0	2,061,459
Child Abuse & Neglect Board	78,418	3,285,000	3,363,418
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	504,000	504,000
Choctawhatchee-Pea River Cons	218,379	10,000	228,379
Commerce Department	6,513,352	42,036,938	48,550,290
Conservation, Department of	0	140,452,366	140,452,366
Construction Recruitment Institute, Alaba	0	1,750,000	1,750,000
Contractors, Board for General	0	2,411,926	2,411,926
Corrections, Department of	414,616,537	84,068,970	498,685,507
Cosmetology, Alabama Board of	0	3,345,959	3,345,959
Counseling, Alabama Board of	0	414,952	414,952
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,045,000	2,045,000
Crime Victims Comp Commission	89,775	3,552,409	3,642,184
Debt Service	40,847,307	13,319,127	54,166,434
Dietetics and Nutrition Board	0	150,000	150,000

District Attorneys	26,037,472	0	26,037,472
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	8,829,009	202,428,568	211,257,577
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	2,746,304	64,307,461	67,053,765
Employees Suggestion Incentive Board	37,502	0	37,502
Engineers & Land Surveyors Bd	0	1,710,387	1,710,387
Environmental Management	400,000	152,597,646	152,997,646
Ethics Commission	2,580,008	0	2,580,008
Finance, Department of	6,138,595	182,359,721	188,498,316
Flexible Employees Benefit Bd	0	1,750,720	1,750,720
Forensic Sciences, Dept of	9,184,148	20,293,838	29,477,986
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	6,758,044	15,923,122	22,681,166
Forever Wild Trust Fund	0	19,426,628	19,426,628
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	466,563	466,563
Geological Survey	3,952,353	3,101,708	7,054,061
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	219,159	0	219,159
Governor's Mansion Authority	135,092	360,000	495,092
Governor's Office	1,929,949	120,527	2,050,476
Governor's Office on Disability	205,235	25,139	230,374
Health, Department of Public	32,275,772	725,935,709	758,211,481
Health Planning Agency, State	6,999	1,300,000	1,306,999
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	1,560,548	6,175,163	7,735,711
Home Builders Licensure Board	0	4,175,750	4,175,750
Home Medical Equip Services Provider B	0	400,000	400,000
Human Resources, Dept of	61,370,532	1,955,735,687	2,017,106,219
Indian Affairs Commission	101,419	420,000	521,419
Industrial Development Auth	0	2,364,418	2,364,418
Information Technology, Office of	0	1,400,000	1,400,000
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	22,000,000	22,000,000
Interior Design Board	0	50,000	50,000
Interpreters and Transliterations	0	50,000	50,000
Labor, Department of	831,784	111,290,035	112,121,819
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	44,757,156	180,408,923	225,166,079
Lieutenant Governor	1,207,950	0	1,207,950
L.P. Gas Board	0	1,716,936	1,716,936
Livestock Market Board	0	3,358	3,358
Manufactured Housing Commission	0	3,086,551	3,086,551
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	200,000	200,000
Medicaid Agency, Alabama	779,637,116	5,710,101,759	6,489,738,875
Mental Health, Department of	108,629,569	813,527,090	922,156,659
Military Department	12,076,863	113,214,257	125,291,120
Music Hall of Fame	0	367,500	367,500
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	183,000	183,000
Oil and Gas Board	2,815,323	753,515	3,568,838
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	55,488,199	13,329,710	68,817,909
Peace Officers Annuity/Benefit	0	662,308	662,308
Personnel Department, State	0	11,000,000	11,000,000
Physical Therapy, Board of	0	599,503	599,503
Plumbers and Gas Fitters Board	0	2,051,783	2,051,783
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board	0	100,000	100,000
Prosecution Services, Office of	622,589	2,074,289	2,696,878
Prosthetists & Orthotists Board	0	182,350	182,350
Psychology, Board of Examiners	0	382,876	382,876
Public Service Commission	0	24,355,460	24,355,460
Real Estate Appraisers Board	0	1,136,187	1,136,187

Real Estate Commission, Alabama	0	5,750,778	5,750,778
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	526,333	151,897,822	152,424,155
Secretary of State	16,650	12,582,012	12,598,662
Securities Commission	0	12,199,741	12,199,741
Security Regulatory Board	0	350,000	350,000
Senior Services, Department of	29,964,011	111,216,504	141,180,515
Serve Alabama	124,503	4,917,517	5,042,020
Social Work Examiners Board	0	358,796	358,796
Soil & Water Conservation Comm	5,207,526	2,505,000	7,712,526
Speech Pathology Examiners Bd	0	293,776	293,776
Surface Mining Commission, Al	155,719	4,197,509	4,353,228
Tax Tribunal, Alabama	0	935,643	935,643
Tennessee-Tombigbee Waterway	89,775	0	89,775
Tourism and Travel, Bureau of	664,958	18,066,061	18,731,019
Transportation Department	0	1,461,034,030	1,461,034,030
Treasurer, State	0	4,819,531	4,819,531
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,841,731	76,462,509	78,304,240
Veterinary Medical Examiners	0	642,750	642,750
Women's Commission, Alabama	9,450	18,000	27,450
Youth Services, Department of	5,704,537	32,305,165	38,009,702

Total Executive	1,701,136,569	12,733,022,316	14,434,158,885
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Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	44,470	0	44,470
Automatic Appeal Expenses	66	0	66
County Gov't Cap Improvement	0	25,284,263	25,284,263
Court-Assessed Costs-Finance	5,208,959	0	5,208,959
Court-Assessed Costs-AG	227,701	0	227,701
Automatic Appeal Expense Cases	31,260	0	31,260
Court Costs-Act 558, 1957	162	0	162
Distribution of Public Documents	207,072	0	207,072
Elections Expenses	6,615,000	0	6,615,000
Election, Training Officials	91,129	0	91,129
Emergency Fund, Departmental	8,626,245	0	8,626,245
Fair Trial Tax Transfer	44,000,000	0	44,000,000
Feeding of Prisoners	8,977,505	0	8,977,505
Finance-CMIA	183,533	0	183,533
Finance-FEMA	5,287,908	0	5,287,908
Forest Fire Fund, Emergency	170,100	0	170,100
Governor's Conference, National	146,850	0	146,850
Governor's Proclamation Expense	566,738	0	566,738
Governor's Widows Retirement	12,096	0	12,096
Law Enforcement Fund	84,874	0	84,874
Law Enforcement Legal Defense	1,638	0	1,638
Littleton, Joseph Michael - wrongful incar	25,000	0	25,000
Military-Emergency Active Duty	786,810	0	786,810
Municipal Gov't Cap Improvement	0	25,284,263	25,284,263
Printing Code & Supp-Sec of St	464,190	0	464,190
Printing Leg Acts & Journals	166,873	0	166,873
Law Enforcement Agency - Emergency Co	56,700	0	56,700
Law Enforcement Agency - SBI Cost of E	118,125	0	118,125
Registration of Voters - Photo Voter Ident	904,000	0	904,000
Registration of Voters - Voter Registrars	2,676,000	0	2,676,000
Removal of Prisoners	793,800	0	793,800
Williams, Antonio Shawn - wrongful inca	25,000	0	25,000

Total Other Appropriations	86,499,804	50,568,526	137,068,330
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TOTAL GENERAL FUND & OTHER	1,950,659,196	12,865,242,718	14,815,901,914
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Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts	1,992,947	0	1,992,947
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TOTAL GEN FUND/OTHER/TRANSFERS	1,952,652,143	12,865,242,718	14,817,894,861
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies	169,633	0	169,633
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Total Appropriations	1,952,821,776	12,865,242,718	14,818,064,494
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Port Authority	3,500,000	0	
Corrections, Department of	10,000,000	0	10,000,000
Human Resources, Department of	2,500,000	0	2,500,000
Medicaid Agency, Alabama	85,000,000	0	85,000,000
Total Conditional Appropriations	103,500,000	0	103,500,000

Agency Transfers to SGF

From Unified Judicial System

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Personnel	1,000,000	0	1,000,000
From Public Service Commission	10,000,000	0	10,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	3,000,000	0	3,000,000
From Tourism	2,000,000	0	2,000,000

Total Transfers to General Fund	32,505,000	0	32,505,000
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